

2018 Bond Program

Projects List by Proposition

Revised 1-29-18

Funding Summary by Propositions

Streets and Mobility Infrastructure

Improvements	<i>Fort Worth Proposition A</i>	\$	261,630,080
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Parks and Recreation Improvements	<i>Fort Worth Proposition B</i>	\$	84,180,600
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Public Library Improvements	<i>Fort Worth Proposition C</i>	\$	9,868,500
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Fire Safety Improvements	<i>Fort Worth Proposition D</i>	\$	11,975,820
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Animal Care and Shelter Facility Improvements	<i>Fort Worth Proposition E</i>	\$	13,770,000
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Police Facility Improvements	<i>Fort Worth Proposition F</i>	\$	18,075,000
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Grand Totals	\$	399,500,000
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Funding includes; Furniture, Fixtures and Equipment, and Public Art Funding)

Streets and Mobility Infrastructure Improvements

Fort Worth Proposition A

	Funding Request
Bridge Rehabilitation	\$ 10,000,000
Neighborhood and Arterial Street Reconstruction	\$ 65,500,000
Railroad Crossings	\$ 5,000,000
Streetlights	\$ 10,000,000
Intersections	\$ 30,000,000
Traffic Signals	\$ 12,500,000
Neighborhood/School Safety	\$ 5,000,000
Revitalize Established Transportation Corridors	\$ 12,500,000
Arterials/Corridors - Added Network Capacity	\$ 93,540,000
Sidewalks/Bicycle Lanes	\$ 15,000,000
Public Arts Funding (1%)	\$ 2,590,080
Totals	\$ 261,630,080

Neighborhood and Arterial Streets Rehabilitation/Reconstruction Projects

<i>Project Name</i>	<i>From</i>	<i>To</i>	<i>CD</i>
Clinton Ave	Nw 14Th St	Nw 20Th St	2
Great Southwest Pkwy	Mark Iv Pkwy	North Fwy Sr Sb	2
N Houston St	W Northside Dr	W Central Ave	2
Belle Ave	Nw 23Rd St	Hanna Ave	2
Ellis Ave	Nw 37Th St	Nw 38Th St	2
Lincoln Ave	Grand Ave	W Northside Dr	2
Lincoln Ave	W Northside Dr E	W Central Ave	2
Rockwood Park Dr N (Park Road)	N University Dr	Blackhaw Rd	2
NW 23Rd St	Belle Ave	Dodge Ave	2
NW 25Th St	Hanna Ave	W Long Ave	2
NW 26Th St	Lydon Ave	Macie Ave	2
Chapel Creek Blvd	White Settlement Rd	Old Weatherford Rd	3
Westpoint Blvd	Academy Blvd	Chapel Creek Blvd	3
W Vickery Blvd	S Hulen St	City Limits	3
Culver Ave	Marks Pl	Penrose Ave	3
Hervie St	Diaz Ave	Wellesley Ave	3
Humbert Ave	Faron St	Horne St	3
Libbey Ave	Faron St	Horne St	3
Libbey Ave	Horne St	Littlepage St	3
Locke Ave	Marys Ln	Sappington Pl	3
Marys Creek Dr	Lyndon Dr	Benbrook Hwy	3
Overton Park Dr E	Ranch View Dr	300 Ft N or Altura Ct	3
Roanoke St	Culver Ave	Wycliff St	3
Volder Dr	Oak Forest Dr	Burton Hill Rd	3
Bridgewood Dr	Boca Raton Blvd	Bridge St	4
Meacham Blvd	North Fwy Sr Nb	N Beach St	4
N Sylvania Ave	Ne 33Rd St	Meacham Blvd	4
Alta View St	Kimbo Rd	Premier St	4
Creekfall Dr	Basswood Blvd	Misty Ridge Dr	4
Meridian Ln	5000 Meridian Ln	Raymond Dr	4
Mesa Verde Trl	Isle Royale Dr	Basswood Blvd	4
Tulip Tree Dr	Fox Chase Dr	Buttonwood Dr	4
Ellis Rd	Muse St	Sandy Ln	4
Kimbo Rd	Mesquite Rd	Ne Cul-De-Sac	4
Kings Hwy	Airport Fwy	Wheeler St	4
Mc Comas Rd	Kimbo Rd	N Beach St	4
Oakview St	Marsalis St	Airport Fwy	4
Players Pkwy (Park Road)	Parking Lot	Streams And Valleys Cir	4
Players Parkway	Parking Lot		4
Seaman St	E Belknap St	Clary Ave	4
Selma St	Brittain St	City Limits (Fw/Haltom City)	4
Streams And Valleys Cir (Park Road)	E 1St St	End One Way Loop	4
Eastchase Pkwy	John T White Rd	Meadowbrook Dr	5
Benton Ave	S Hampshire Blvd	Old Handley Rd	5
Binkley St	Burchill Rd	Burchill Rd S	5

Burchill Rd	Binkley St	Vaughn Blvd	5
Craig St	Handley Dr	Major St	5
Cravens Rd	Meadowbrook Dr	Greenlee St	5
Forbes Ct	Forbes St	Langston St	5
Freddie St	E Berry St	Reed St	5
Halbert St	Beaty St	Craig St	5
Halbert St	Routt St	Church St	5
Hightower St	Grandview Dr	Weiler Blvd	5
House St	Panola Ave	N Hampshire Blvd	5
House St	N Hampshire Blvd	S Cul-De-Sac	5
Little St	Ave J	Ada Ave	5
Noe St	Forbes St	E Berry St	5
San Rose Dr	Fitzhugh Ave	Forbes St	5
Van Natta Ln	Emily Dr	E Terminus (Gate)	5
Van Natta Ln	W Terminus (Gate)	Grandview Dr	5
Van Natta Ln	Grandview Dr	Weiler Blvd	5
Windowmere St	Benton Ave	Springfield St	5
Burchill Rd S	Thrall St	Burchill Rd	5
S Hughes Ave	Hardeman St	Wilbarger St	5
Granbury Rd	Belden Ave	Dan Danciger Rd	6
Wentworth St	Pvmt Change	Westhaven Dr	6
Albermarle Dr	Westhaven Dr	Wentworth St	6
Altamesa Blvd	S Hulen St	Whitman Ave	6
Burgess Dr	Westhaven Dr	Wentworth St	6
Darla Dr	Westhaven Dr	Wentworth St	6
Everest Dr	Westhaven Dr	Wentworth St	6
W Cleburne Rd	S Hulen St	140' South Of Meadowknoll	6
Clover Ln	Camp Bowie Blvd	Birchman Ave	7
W Will Rogers Rd	Camp Bowie Blvd	W Lancaster Ave	7
Belle Pl	W 7Th St	Mattison Ave	7
Belle Pl	Linden Ave	Collinwood Ave	7
Harley Ave	Owasso St	Sutter St	7
Kenley St	Camp Bowie Blvd E	Collinwood Ave	7
Madeline Pl	Clarke Ave	Camp Bowie Blvd	7
Margaret St	Byers Ave	Collinwood Ave	7
Owasso St	Byers Ave	Calmont Ave	7
Penticost St	Birchman Ave	S Dead End	7
Sanguinet St	Byers Ave	El Campo Ave	7
Sutter St	Byers Ave	Pershing Ave	7
Washburn Ave	Montgomery St	Sutter St	7
Martin St	Foard St	Shackleford St	8
Rosita St	Glen Eden Dr	Jean Hills Ln	8
Driess St	E Magnolia Ave	E Myrtle St	8
Essex St	Camilla St	E Vickery Blvd	8
Oak Grove Rd	Joel East Rd	Everman Pkwy	8
Purington Ave	E Lancaster Ave	Ben Ave	8
Sycamore Cir (Park Road)	Sycamore Park Dr	E Vickery Blvd	8
Sycamore Park Dr (Park Road)	E Vickery Blvd	Sycamore Cir	8
Sycamore Park Dr (Park Road)	Cobb Park Dr	E Rosedale St	8
Sycamore Circle	Parking Lot		8
Sycamore Park Dr	Parking Lot		8

Virginia Ave	Stella St	E Annie St	8
Wallace St	E Rosedale St	Ave J	8
Wilkinson Ave	Harwood St	Barron St	8
Wilson Rd	Meadowbrook Dr	Greenlee St	8
E 4Th St	Denair Ave	Brandies St	8
N Ayers Ave	Meadowbrook Dr	Mt Vernon Ave	8
Gordon Ave	W Biddison St	W Butler St	9
Hemphill St	W Boyce Ave	W Felix St	9
Willing Ave	W Cantey St	W Devitt St	9
Curzon Ave	Clover Ln	Tremont Ave	9
Gordon Ave	Cleburne Rd	W Biddison St N	9
Irwin St	Forest Park Blvd	Buck Ave	9
James Ave	W Biddison St	W Butler St	9
James Ave	W Dickson St	W Bolt St	9
Livingston Ave	W Biddison St	W Dickson St	9
Willing Ave	W Biddison St	W Dickson St	9
W Magnolia Ave	Jerome St	Buck Ave	9
W Waggoman St	Hemphill St	College Ave	9

Planned Arterials/Corridors – Added Network Capacity Projects

Project	Project Limit	Project Scope
Avondale Haslet Rd.	Willow Creek to eastern City Limit	Construct 3-lane roadway -Willow Springs (east) to Sendera Ranch; Roundabouts at Willow Springs (east), Sendera Ranch
Bailey Boswell	FM 156 to N. Tarrant	Alignment Design & Environmental Permitting
Cromwell Marine Creek Rd.	Boat Club to Marine Creek	Construct Roundabouts at Bowman Roberts & Huffines, Pavement Rehabilitation Boat Club to Marine Creek
Golden Triangle Blvd	Misty Redwood to IH 35W	Alignment Design & Construction of Roundabout at Harmon Rd
Harmon Rd.	US 287 to Golden Triangle	Construct 5/4-lane from US 287 to Golden Triangle; Roundabouts at US 287, Presidio, Heritage Trace, Golden Triangle
Kroger Dr.	Ray White to US 377	Construct Intersection Improvements at US 377 & Roundabout at Park Vista Cir. (west)
Risinger Rd.	FM 731 to IH 35W	Construct 4-lane Intersection at IH 35W
Riverside Dr.	Golden Triangle to Keller Hicks	Construct 4-lane roadway
University Dr.	Trail Lake Dr to Park Hill	Construct pedestrian and intersection improvements
West 7th St.	University Dr to Summit	Construct pedestrian, street lighting, bicycle, landscaping, traffic signal, travel lane improvements
Westport Pkwy	Alta Vista to Keller Haslet	Construct 4-lane Roadway
Willow Springs & Blue Mound Roads	Eagle Dr. to US 287	Construct 4-lane roadways & Roundabouts at US 287/Blue Mound
Bonds Ranch Rd.	US 287 to FM 156	Construct 4-lane roadway - US 287 to Shire Meadow; Roundabouts at US 287, Shire Meadow, FM 156 – Developer Partnership
Keller Hicks Rd.	Lauren Way to US 377	Construct 3-lane from Lauren Way to US 377 & Roundabout at Katy – City of Keller and Developer Partnership

Planned Intersection Improvement Projects

Project	CD	Description
S. Hulen Street/Granbury Road	6	Counter Flow intersections
Crowley Rd/N. Crowley Road/Cleburne Road	6	Widen Cleburne Rd to 2 lanes at intersection.
Altamesa Blvd/Crowley Road	8	Dual left turn eastbound/northbound
E. Seminary Road/Mansfield Hwy	8	Construct 2 lane roundabout
Beach Street/Basswood Blvd	4	Add dual left turn lanes
W. Long Ave/Angle Ave	2	Construct 2 lane roundabout
Basswood Blvd/US 377	4	Dual northbound lefts
McCart Ave/Altamesa Blvd	6	Rebuild intersection
E. Northside Drive/Cold Springs Road	2	Construct 2 lane roundabout
S. Normandale Street/Las Vegas Trail	3	Construct 2 lane roundabout - ROW acquisition
Park Vista Blvd/Keller Haslet Road	7	Phased signal/roundabout
Hwy 820/Marine Creek Pkwy	2	Construct southbound left turn lane

Planned Traffic Signal Projects

Project	CD	Description
Camp Bowie Blvd/Van Cliburn Way	7	Upgrade traffic signal components and communication equipment, update to ADA compliance
Sendra Ranch/Diamond Back	7	New traffic signal, curb ramps, sidewalks, signage, pavement markings.
S. Hulen St/W. Cleburne Way	6	New traffic signal
Randol Mill Road/Meadowbrook Drive	5	New traffic signal
NE 28 th St/Decatur Ave.	2	New traffic signal, curb ramps, sidewalks, signage, pavement markings.
NW 25 th St/Clinton Ave.	2	New traffic signal, curb ramps, sidewalks, signage, pavement markings
North Main St/East Long Ave.	2	New traffic signal, curb ramps, sidewalks, signage, pavement markings
East Long Ave/Deen Road	2	New traffic signal, curb ramps, sidewalks, signage, pavement markings
Montgomery St/Lovell Ave.	9	New traffic signal, curb ramps, sidewalks, signage, pavement markings

Parks and Recreation Improvements— Fort Worth Proposition B

<u>Project</u>	<u>Council District</u>	<u>Amount</u>	
Neighborhood Parks			\$ 3,760,000
Marine Creek Lake	2	\$500,000	
Kingsridge/Kingsridge West	7	\$600,000	
Tim Watson	3	\$500,000	
Vinyards at Heritage	4	\$410,000	
McPherson	8	\$500,000	
Deer Meadow	6	\$500,000	
Trail Lake Estates	6	\$450,000	
Parkwood East	6	\$300,000	
Community Parks			\$ 14,500,000
Alliance Park	7	\$3,000,000	
Marine Creek Ranch	2	\$3,000,000	
North Park	4	\$2,000,000	
Riverside Park	9	\$2,000,000	
Chisholm Trail Park	6	\$2,500,000	
North Z Boaz	3	\$2,000,000	
Athletic Field Lighting			\$ 3,000,000
North Park	4	\$600,000	
Harmon Athletic Field	8	\$600,000	
Rolling Hills	8	\$1,800,000	
Walks and Trails			\$ 7,500,000
Trinity Trails Connection	5	\$4,000,000	
Citywide Trail Gap Connections	TBD	\$3,500,000	

Community Centers

	<u>Council District</u>	
Northwest Community Center (New 25,000 SF facility)	2 or 7	\$ 10,000,000
Diamond Hill Community Center (Replace with 25,000 SF new facility)	2	\$ 9,900,000
Northside Community Center (Approximately 19,335 SF renovation)	2	\$ 5,100,000
Sycamore Community Center (Approximately 8,053 SF renovation)	8	\$ 2,710,000
Thomas Place Community Center (Acquire property from FWISD)	7	\$ 1,000,000

Park Maintenance Facility (Design and construction of new facilities to house PARD maintenance operations)	9	\$	11,100,000
Rockwood Clubhouse/Cart Barn (Replace existing clubhouse)	2	\$	7,710,000
Universal Playground (Location TBD)	TBD	\$	750,000
Fort Worth Zoo Infrastructure (Design and construction of public utilities)	9	\$	1,339,000
Flood Protection and Drainage Control (Restoration and repair of Lake Como Dam and French Lake Dam)	3&6	\$	661,000
Neighborhood and Community Park Land Acquisition	TBD	\$	3,500,000
	2% Public Art/Enhancement Funding	\$	<u>1,650,600</u>
	Total Fort Worth Proposition B	\$	84,180,600

Public Library Improvements – Fort Worth Proposition C

Far Southwest Library	<i>Land acquisition, design and construction of new approximately 16,000 SF library. Location to be determined.</i>	\$	9,675,000
<i>Council District 6</i>	<i>Public Art/Enhancement Design 2%</i>	\$	<u>193,500</u>
	Total – Fort Worth Proposition C	\$	9,868,500

Fire Safety Improvements – Fort Worth Proposition D

Fire Station #45	<i>Land acquisition, design and construction of new 3-bay, double company station in north Fort Worth</i>	\$	6,400,000
<i>Council District 7</i>			
Fire Station #26 (Replacement)	<i>Design and construction of new 3-bay, double company fire station and demolition of existing station</i>	\$	5,341,000
<i>Council District 6</i>	<i>Public Art/Enhancement Design 2%</i>	\$	<u>234,820</u>
	Total – Fort Worth Proposition D	\$	11,975,820

Public Animal Care and Shelter Facility Improvements – Fort Worth Proposition E

Animal Care and Shelter Facility	<i>Construction of new approximately 30,000 SF modern animal shelter facility in north Fort Worth. Design funding approved in 2014 Bond Program.</i>	\$ 13,500,000
Council District 7	<i>Public Art/Enhancement Design 2%</i>	<u>\$ 270,000</u>
	Total - Fort Worth Proposition E	\$ 13,770,000

Police Facility Improvements – Fort Worth Proposition F

Police Station	<i>Land acquisition, design and construction of new approximately 28,000 SF facility to house the South Patrol Division.</i>	\$ 17,720,000
Council District 6	<i>Public Art/Enhancement Design 2%</i>	<u>\$ 355,000</u>
	Total - Fort Worth Proposition F	\$ 18,075,000